

GENERAL
FACT SHEET

BRIEF TITLE	APPROVAL DEADLINE	REASON
LES 2005 Budget Resolution	12/31/04	

DETAILS		POSITIONS/RECOMMENDATIONS	
Reason for Legislation Adopting Lincoln Electric System (LES) Annual Budget for 2005 to become effective January 1, 2005.		Sponsor	
		Programs, Departments, or Groups Affected	
		Applicants/Proponents	Applicant City Department Other
Discussion (Including Relationship to other Council Actions) The LES 2005 Annual Budget is recommended for approval by the LES Administrative Board at its scheduled meeting of October 15, 2004.		Opponents	Groups or Individuals Basis of Opposition
		Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
		Board or Commission Recommendation	BY LES Administrative Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
		CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____
SOURCE OF FUNDS	CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	NON CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %

BENEFIT COST /		
<input type="checkbox"/> Front Foot	Average Assessment	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: